

## Adult social care (ASC) reform funding - Breakdown for all councils

**IMPOWER**

Council	Minimum outcome <sup>1</sup> (£)	Maximum outcome <sup>1</sup> (£)	Difference (£)	ASC Budget Plan for 22-23 <sup>2</sup> (£)	Difference as % of total budget
Barking and Dagenham	1,106,364	1,873,034	766,670	61,227,000	1.25%
Barnet	4,078,259	4,737,899	659,640	141,820,000	0.47%
Barnsley	3,362,878	3,716,785	353,907	98,857,000	0.36%
Bath and North East Somerset	2,744,982	2,900,703	155,721	70,955,000	0.22%
Bedford	2,304,485	2,379,989	75,504	68,313,000	0.11%
Bexley	3,246,672	3,462,172	215,500	60,471,000	0.36%
Birmingham	10,549,083	12,463,033	1,913,950	402,687,000	0.48%
Blackburn with Darwen	1,513,862	1,825,678	311,816	60,677,000	0.51%
Blackpool	1,971,018	2,203,847	232,829	62,226,000	0.37%
Bolton	3,119,416	3,790,009	670,593	96,665,000	0.69%
Bournemouth, Christchurch and Poole	6,113,214	7,536,569	1,423,355	154,761,000	0.92%
Bracknell Forest	1,296,664	1,478,123	181,459	41,941,000	0.43%
Bradford	5,744,494	6,289,913	545,419	147,474,000	0.37%
Brent	2,148,318	3,557,136	1,408,818	100,107,000	1.41%
Brighton and Hove	2,766,186	3,511,815	745,629	120,916,000	0.62%
Bristol, City of	4,754,918	5,500,701	745,783	191,082,000	0.39%
Bromley	4,269,333	4,555,202	285,869	98,557,000	0.29%
Buckinghamshire	7,291,536	8,363,737	1,072,201	191,802,000	0.56%
Bury	2,173,665	2,666,660	492,995	65,478,000	0.75%
Calderdale	2,640,641	2,882,758	242,117	67,581,000	0.36%
Cambridgeshire	8,975,970	9,333,977	358,007	229,956,000	0.16%
Camden	1,422,415	2,674,390	1,251,975	105,629,000	1.19%
Central Bedfordshire	3,647,142	3,921,351	274,209	113,889,000	0.24%
Cheshire East	6,276,467	7,176,256	899,789	141,402,000	0.64%
Cheshire West and Chester	5,164,910	5,766,565	601,655	146,603,000	0.41%
City of London	87,480	129,585	42,105	6,056,000	0.70%
Cornwall	9,262,758	10,716,704	1,453,946	253,412,000	0.57%
County Durham	6,754,417	8,323,556	1,569,139	160,490,000	0.98%
Coventry	3,635,442	4,348,730	713,288	111,923,000	0.64%

Croydon	4,063,134	4,485,121	421,987	133,926,000	0.32%
Cumbria	8,389,081	9,625,544	1,236,463	178,063,000	0.69%
Darlington	1,427,795	1,586,895	159,100	38,400,000	0.41%
Derby	3,252,140	3,808,142	556,002	74,372,000	0.75%
Derbyshire	12,242,788	13,494,248	1,251,460	283,795,000	0.44%
Devon	14,139,789	16,055,317	1,915,528	333,033,000	0.58%
Doncaster	3,891,514	4,543,563	652,049	99,235,000	0.66%
Dorset	7,296,907	8,925,668	1,628,761	139,517,000	1.17%
Dudley	4,533,880	5,003,075	469,195	111,491,000	0.42%
Ealing	2,877,810	3,800,263	922,453	88,580,000	1.04%
East Riding of Yorkshire	5,933,284	6,975,806	1,042,522	130,430,000	0.80%
East Sussex	9,978,821	13,729,676	3,750,855	247,779,000	1.51%
Enfield	2,905,080	3,752,792	847,712	99,649,000	0.85%
Essex	21,545,497	23,369,350	1,823,853	548,066,000	0.33%
Gateshead	2,352,820	2,884,334	531,514	77,637,000	0.68%
Gloucestershire	9,979,789	11,965,214	1,985,425	184,730,000	1.07%
Greenwich	1,523,697	2,868,493	1,344,796	88,753,000	1.52%
Hackney	778,087	2,336,285	1,558,198	87,654,000	1.78%
Halton	1,252,503	1,845,716	593,213	56,627,000	1.05%
Hammersmith and Fulham	912,697	1,747,937	835,240	57,651,000	1.45%
Hampshire	20,840,743	25,492,835	4,652,092	467,448,000	1.00%
Haringey	1,219,433	2,389,827	1,170,394	100,567,000	1.16%
Harrow	2,503,114	3,250,493	747,379	86,332,000	0.87%
Hartlepool	1,120,162	1,426,517	306,355	38,026,000	0.81%
Havering	3,674,744	3,837,338	162,594	75,246,000	0.22%
Herefordshire, County of	3,269,771	3,816,252	546,481	73,427,000	0.74%
Hertfordshire	15,121,516	17,627,451	2,505,935	446,605,000	0.56%
Hillingdon	3,060,649	3,623,210	562,561	78,792,000	0.71%
Hounslow	1,974,387	2,761,548	787,161	72,568,000	1.08%
Isle of Wight	2,831,422	3,274,513	443,091	65,524,000	0.68%
Isles of Scilly	29,785	35,131	5,346	1,101,000	0.49%
Islington	968,741	2,149,896	1,181,155	92,788,000	1.27%
Kensington and Chelsea	1,119,784	1,693,391	573,607	61,368,000	0.93%

Kent	22,922,462	24,941,980	2,019,518	545,730,000	0.37%
Kingston upon Hull, City of	2,059,458	2,889,193	829,735	98,962,000	0.84%
Kingston upon Thames	1,851,874	2,329,418	477,544	50,498,000	0.95%
Kirklees	5,470,432	5,855,849	385,417	155,686,000	0.25%
Knowsley	1,427,687	2,069,555	641,868	80,665,000	0.80%
Lambeth	1,235,385	2,872,767	1,637,382	99,583,000	1.64%
Lancashire	18,224,726	19,731,096	1,506,370	508,919,000	0.30%
Leeds	8,589,536	9,097,459	507,923	262,602,000	0.19%
Leicester	2,919,012	3,621,003	701,991	167,213,000	0.42%
Leicestershire	10,680,610	11,531,298	850,688	216,615,000	0.39%
Lewisham	1,784,647	2,849,917	1,065,270	92,342,000	1.15%
Lincolnshire	12,376,457	13,976,117	1,599,660	230,464,000	0.69%
Liverpool	4,084,706	5,872,611	1,787,905	189,622,000	0.94%
Luton	1,577,335	2,171,945	594,610	62,897,000	0.95%
Manchester	2,753,457	4,703,497	1,950,040	227,951,000	0.86%
Medway	2,906,668	3,438,174	531,506	79,869,000	0.67%
Merton	1,925,438	2,305,444	380,006	58,902,000	0.65%
Middlesbrough	1,553,764	1,775,413	221,649	55,573,000	0.40%
Milton Keynes	2,782,249	3,270,280	488,031	85,746,000	0.57%
Newcastle upon Tyne	3,096,100	3,522,319	426,219	120,433,000	0.35%
Newham	1,247,633	2,827,239	1,579,606	95,964,000	1.65%
Norfolk	15,389,368	17,175,938	1,786,570	366,443,000	0.49%
North East Lincolnshire	2,287,838	2,526,823	238,985	51,974,000	0.46%
North Lincolnshire	2,501,585	2,781,178	279,593	53,625,000	0.52%
North Northamptonshire	4,779,398	4,910,299	130,901	107,269,000	0.12%
North Somerset	3,669,455	4,395,379	725,924	84,633,000	0.86%
North Tyneside	2,570,414	3,103,899	533,485	71,776,000	0.74%
North Yorkshire	10,314,322	11,800,254	1,485,932	234,673,000	0.63%
Northumberland	4,766,123	5,783,942	1,017,819	111,735,000	0.91%
Nottingham	2,661,234	3,304,776	643,542	114,794,000	0.56%
Nottinghamshire	12,858,894	13,482,099	623,205	281,256,000	0.22%
Oldham	2,490,647	3,009,494	518,847	80,841,000	0.64%
Oxfordshire	9,309,545	11,196,456	1,886,911	237,243,000	0.80%

Peterborough	2,271,753	2,434,230	162,477	64,855,000	0.25%
Plymouth	3,529,136	3,594,635	65,499	88,912,000	0.07%
Portsmouth	2,107,000	2,532,989	425,989	72,595,000	0.59%
Reading	1,392,066	1,754,600	362,534	51,697,000	0.70%
Redbridge	2,327,983	3,448,810	1,120,827	70,681,000	1.59%
Redcar and Cleveland	1,967,740	2,300,641	332,901	48,704,000	0.68%
Richmond upon Thames	2,074,052	2,561,862	487,810	67,152,000	0.73%
Rochdale	2,460,233	2,791,500	331,267	75,038,000	0.44%
Rotherham	3,254,914	3,976,989	722,075	99,929,000	0.72%
Rutland	650,417	968,553	318,136	13,562,000	2.35%
Salford	2,028,327	2,870,003	841,676	74,797,000	1.13%
Sandwell	2,884,598	4,117,530	1,232,932	120,456,000	1.02%
Sefton	4,689,050	5,096,897	407,847	101,769,000	0.40%
Sheffield	6,556,437	7,284,939	728,502	231,876,000	0.31%
Shropshire	5,591,237	6,344,708	753,471	127,621,000	0.59%
Slough	915,156	1,385,356	470,200	41,865,000	1.12%
Solihull	3,304,284	4,005,445	701,161	79,567,000	0.88%
Somerset	9,639,917	11,250,602	1,610,685	193,159,000	0.83%
South Gloucestershire	4,068,099	4,289,321	221,222	115,425,000	0.19%
South Tyneside	1,744,152	2,185,837	441,685	65,654,000	0.67%
Southampton	2,316,160	2,743,231	427,071	100,326,000	0.43%
Southend-on-Sea	2,633,695	2,834,115	200,420	53,830,000	0.37%
Southwark	1,182,749	2,867,944	1,685,195	104,104,000	1.62%
St Helens	2,283,495	2,969,365	685,870	64,965,000	1.06%
Staffordshire	13,482,005	14,576,991	1,094,986	275,500,000	0.40%
Stockport	4,362,335	4,672,456	310,121	112,763,000	0.28%
Stockton-on-Tees	2,315,167	2,778,631	463,464	60,303,000	0.77%
Stoke-on-Trent	2,855,569	3,463,239	607,670	85,347,000	0.71%
Suffolk	12,493,724	14,655,507	2,161,783	297,756,000	0.73%
Sunderland	3,371,110	4,165,841	794,731	109,575,000	0.73%
Surrey	16,513,875	22,135,059	5,621,184	433,068,000	1.30%
Sutton	2,398,412	2,684,279	285,867	59,919,000	0.48%
Swindon	2,462,196	2,790,500	328,304	81,689,000	0.40%

Tameside	2,554,384	3,008,072	453,688	72,972,000	0.62%
Telford and Wrekin	2,153,849	2,398,085	244,236	62,026,000	0.39%
Thurrock	1,352,949	1,984,300	631,351	58,583,000	1.08%
Torbay	2,610,527	3,014,632	404,105	55,349,000	0.73%
Tower Hamlets	881,699	2,644,893	1,763,194	124,650,000	1.41%
Trafford	3,086,264	3,208,031	121,767	79,623,000	0.15%
Wakefield	4,322,075	4,911,676	589,601	120,258,000	0.49%
Walsall	3,338,326	3,957,959	619,633	80,736,000	0.77%
Waltham Forest	1,696,631	2,653,392	956,761	85,835,000	1.11%
Wandsworth	2,089,517	3,083,126	993,609	97,016,000	1.02%
Warrington	2,906,388	3,053,379	146,991	83,135,000	0.18%
Warwickshire	8,626,822	9,206,485	579,663	193,005,000	0.30%
West Berkshire	2,099,414	2,236,280	136,866	60,073,000	0.23%
West Northamptonshire	5,235,437	5,728,092	492,655	113,851,000	0.43%
West Sussex	14,010,836	18,185,174	4,174,338	264,999,000	1.58%
Westminster	1,400,035	2,604,056	1,204,021	77,633,000	1.55%
Wigan	3,748,056	4,726,817	978,761	106,453,000	0.92%
Wiltshire	7,597,967	9,000,072	1,402,105	168,625,000	0.83%
Windsor and Maidenhead	1,989,757	2,461,644	471,887	41,596,000	1.13%
Wirral	5,026,673	5,590,814	564,141	119,164,000	0.47%
Wokingham	2,196,910	2,770,891	573,981	60,721,000	0.95%
Wolverhampton	3,181,686	3,460,529	278,843	94,602,000	0.29%
Worcestershire	9,639,133	10,883,030	1,243,897	199,120,000	0.62%
York	2,914,268	3,296,307	382,039	62,679,000	0.61%
<b>Total</b>	<b>772,000,000</b>	<b>772,000,000</b>	<b>0</b>	<b>17,468,024,000</b>	<b>0.00%</b>

1 - Source: <https://www.gov.uk/government/consultations/adult-social-care-charging-reform-distribution-of-funding-2023-to-2024/distribution-of-funding-to-support-the-reform-of-the-adult-social-care-charging-system-in-2023-to-2024>

2 - Source: <https://www.gov.uk/government/statistics/local-authority-revenue-expenditure-and-financing-england-2022-to-2023-budget-individual-local-authority-data>. 22-23 plans for Slough and Southwark are not available, 21-22 data has been used as a proxy